

Indian Bureau of Mines

Budget Estimates & Revised Estimates for the year 2021-22 and Budget Estimates for the year 2022-23

(Rupees in Lakhs)

SL. No.	Object Heads	2021-22		2022-23
		Budget Estimate	Revised Estimate	Budget Estimate
1	Salary	8100.00	7750.00	8700.00
2	Wages	20.50	20.50	16.50
3	Overtime Allowance	0.10	0.10	0.10
4	Medical Treatment	150.00	180.00	170.00
5	Domestic Travel Expenses	202.00	202.00	161.00
6	Foreign Travel.Expenses	5.00	5.00	5.00
7	Office Expenses	282.00	282.00	302.00
8	Rent, Rate & Taxes	157.00	157.00	77.00
9	Publications	10.00	10.00	10.00
10	Other Admn. Expenses	0.50	0.50	0.50
11	Supplies & Materials	7.00	7.00	5.00
12	P.O.L.	10.00	6.00	15.00
13	Advertising & Publicity	3.00	2.00	3.00
14	Minor Works	600.00	600.00	350.00
15	Professional Services	15.00	15.00	30.00
16	Subsidies	0.40	0.40	0.40
17	Other Charges	333.50	333.50	301.50
18	MTS (OAE)	600.00	435.00	500.00
19	Training (OAE)	15.00	5.00	10.00
20	Swachhta Action Plan (OC)	10.00	10.00	10.00
21	Information Technology (OE)	51.00	51.00	57.00
22	Special Component Plan for Scheduled Castes (OC)	122.00	0.00	135.00
23	Tribal Area Sub Plan (OC)	63.00	0.00	70.00
Total :-		10757.00	10072.00	10929.00
24	Works Outlay	1.00	0.00	1.00
25	Motor Vehicles	100.00	100.00	1.00
26	Machinery & Equipment	100.00	100.00	350.00
27	NER (Other Capital Expr.)	42.00	42.00	19.00
Total :-		243.00	242.00	371.00
GRAND TOTAL: -		11000.00	10314.00	11300.00