

**INDIAN BUREAU OF MINES**

**Actual Expenditure for F.Y. 2021-22 (as per e-LEKHA and PFMS)**

*(Figures in Rupees)*

Sl. No.	OBJECT - HEAD	ESTT.	ACTIVITIES									GRAND TOTAL (ESTT + ACTIVITIES)
			Sch. No.1	Sch. No.2	Sch. No.3	Sch. No.4	Sch. No.5	Non-Scheme Heads	Total	NER	Total (including NER)	
			4	5	6	7	8	9	10	11	12	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Salaries	72,31,61,685	4,31,831	4,92,747	4,12,298	4,47,156	0	0	17,84,032	89,76,728	1,07,60,760	73,39,22,445
2	Wages	15,46,908	92,880	16,125	92,702	89,436	0	0	2,91,143	40,768	3,31,911	18,78,819
3	Overtime Allowances	0	0	0	0	0	0	0	0	0	0	0
4	Medical Treatment	1,64,60,140	0	0	0	0	0	0	29,72,232	40,878	30,13,110	1,25,64,939
5	Dom. Travel Expenses	95,51,829	9,76,167	9,46,356	6,62,003	3,87,706	0	0	0	0	0	0
6	Foreign Travel Expenses	0	0	0	0	0	0	0	49,67,421	1,98,937	51,66,358	2,81,04,385
7	Office Expenses	2,29,38,027	19,70,317	9,99,726	9,99,565	9,97,813	0	0	19,58,747	6,65,040	26,23,787	1,56,22,071
8	Rent, Rates & Taxes	1,29,98,284	19,58,747	0	0	0	0	0	9,64,951	0	9,64,951	9,64,951
9	Publication	0	0	0	0	0	0	0	0	0	0	0
10	Other Admn. Expenses	49,724	0	0	0	0	0	0	89,265	0	89,265	2,52,603
11	Supplies & Materials	1,63,338	89,265	0	0	0	0	0	3,79,231	0	3,79,231	3,79,231
12	P.O.L.	0	2,84,014	14,901	80,316	0	0	0	1,29,525	0	1,29,525	1,29,525
13	Advt. & Publicity	0	1,29,525	0	0	0	0	0	0	0	0	0
14	Minor Works	3,21,22,333	18,39,210	9,59,625	8,01,576	0	0	0	36,00,411	0	36,00,411	3,57,22,744
15	Professional Services	11,93,593	1,99,965	0	97,150	0	0	0	2,97,115	0	2,97,115	14,90,708
16	Subsidies	0	0	0	0	0	0	0	0	0	0	0
17	Other Charges	2,80,51,920	19,92,445	9,98,014	9,95,334	9,91,421	0	0	49,77,214	2,28,563	52,05,777	3,32,57,697
18	MTS (OAE)	0	0	0	0	0	2,61,61,250	0	2,61,61,250	0	2,61,61,250	2,61,61,250
19	Information Technology (OE)	0	0	0	0	0	0	49,86,340	49,86,340	44,184	50,30,524	50,30,524
20	Swachhata Action Plan (OC)	0	0	0	0	0	0	9,72,242	9,72,242	0	9,72,242	9,72,242
21	Training (OAE)	0	0	0	0	0	0	40,500	40,500	0	40,500	40,500
22	Tribal Area Sub-Plan (OC)	0	0	0	0	0	0	0	0	0	0	0
23	Schedule Caste Sub-Plan(OC)	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL (REVENUE) :</b>	<b>84,82,37,781</b>	<b>99,64,366</b>	<b>44,27,494</b>	<b>51,05,895</b>	<b>29,13,532</b>	<b>2,61,61,250</b>	<b>59,99,082</b>	<b>5,45,71,619</b>	<b>1,01,95,098</b>	<b>6,47,66,717</b>	<b>91,30,04,498</b>
24	Motor Vehicles	0	0	0	0	0	0	89,15,727	89,15,727	0	89,15,727	89,15,727
25	Machinery & Equipments	0	0	0	0	0	0	99,14,669	99,14,669	0	99,14,669	99,14,669
26	Major Works	0	0	0	0	0	0	0	0	0	0	0
27	Other Capital Expr.(NER)	0	0	0	0	0	0	1,88,30,396	1,88,30,396	0	1,88,30,396	1,88,30,396
	<b>TOTAL (CAPITAL) :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,88,30,396</b>	<b>1,88,30,396</b>	<b>0</b>	<b>1,88,30,396</b>	<b>1,88,30,396</b>
	<b>GRAND TOTAL :</b>	<b>84,82,37,781</b>	<b>99,64,366</b>	<b>44,27,494</b>	<b>51,05,895</b>	<b>29,13,532</b>	<b>2,61,61,250</b>	<b>2,48,29,478</b>	<b>7,34,02,015</b>	<b>1,01,95,098</b>	<b>8,35,97,113</b>	<b>93,18,34,894</b>

**INDIAN BUREAU OF MINES**  
**Actual Expenditure upto September, 2022**

(Figures in Rupees)

Sl. No.	OBJECT - HEAD	ESTT.	ACTIVITIES									GRAND TOTAL (ESTT + ACTIVITIES)
			Sch. No.1	Sch. No.2	Sch. No.3	Sch. No.4	Sch. No.5	Non-Scheme Heads	Total	NER	Total (including NER)	
			4	5	6	7	8	9	10	11	12	
1	Salaries	42,36,61,461	50,70,916	4,79,357	0	0	0	0	55,50,273	66,64,524	1,22,14,797	43,58,76,258
2	Wages	4,04,860	79,248	45,448	0	76,908	0	0	2,01,604	18,816	2,20,420	6,25,280
3	Overtime Allowances	0	0	0	0	0	0	0	0	0	0	0
4	Medical Treatment	53,19,268	0	0	0	0	0	0	0	0	0	53,19,268
5	Dom. Travel Expenses	92,35,383	9,03,529	4,62,060	3,33,222	3,85,129	0	0	20,83,940	98,226	21,82,166	1,14,17,549
6	Foreign Travel Expenses	1,62,000	0	0	0	0	0	0	0	0	0	1,62,000
7	Office Expenses	1,23,49,695	8,64,674	6,75,016	89,825	14,38,187	0	0	30,67,702	1,80,923	32,48,625	1,55,98,320
8	Rent, Rates & Taxes	17,46,084	16,50,109	0	0	0	0	0	16,50,109	6,50,802	23,00,911	40,46,995
9	Publication	0	0	0	2,16,160	0	0	0	2,16,160	0	2,16,160	2,16,160
10	Other Admn. Expenses	49,755	0	0	0	0	0	0	0	0	0	49,755
11	Supplies & Materials	1,03,036	38,522	0	0	0	0	0	38,522	0	38,522	1,41,558
12	P.O.L.	0	2,46,688	27,864	10,150	0	0	0	2,84,702	0	2,84,702	2,84,702
13	Advt. & Publicity	0	1,14,047	0	0	0	0	0	1,14,047	0	1,14,047	1,14,047
14	Minor Works	2,89,75,508	30,00,000	15,00,000	14,87,302	0	0	0	59,87,302	0	59,87,302	3,49,62,810
15	Professional Services	9,56,604	4,76,326	0	4,16,000	0	0	0	8,92,326	0	8,92,326	18,48,930
16	Subsidies	0	0	0	0	0	0	0	0	0	0	0
17	Other Charges	1,65,23,235	8,50,905	7,35,813	3,76,731	4,79,800	0	0	24,43,249	63,825	25,07,074	1,90,30,309
18	MTS (OAE)	0	0	0	0	0	55,68,048	0	55,68,048	0	55,68,048	55,68,048
19	Training (OAE)	0	0	0	0	0	0	3,38,630	3,38,630	0	3,38,630	3,38,630
20	Swachhta Action Plan (OC)	0	0	0	0	0	0	34,950	34,950	0	34,950	34,950
21	Information Technology (OE)	0	0	0	0	0	0	23,95,164	23,95,164	74,670	24,69,834	24,69,834
22	Schedule Caste Sub-Plan(OC)	0	0	0	0	0	0	0	0	0	0	0
23	Tribal Area Sub-Plan (OC)	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL (REVENUE) :</b>	<b>49,94,86,889</b>	<b>1,32,94,964</b>	<b>39,25,558</b>	<b>29,29,390</b>	<b>23,80,024</b>	<b>55,68,048</b>	<b>27,68,744</b>	<b>3,08,66,728</b>	<b>77,51,786</b>	<b>3,86,18,514</b>	<b>53,81,05,403</b>
24	Major Works	0	0	0	0	0	0	0	0	0	0	0
25	Motor Vehicles	0	0	0	0	0	0	0	0	0	0	0
26	Machinery & Equipments	0	0	0	0	0	0	3,91,496	3,91,496	0	3,91,496	3,91,496
27	Other Capital Expr.(NER)	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL (CAPITAL) :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,91,496</b>	<b>3,91,496</b>	<b>0</b>	<b>3,91,496</b>	<b>3,91,496</b>
	<b>GRAND TOTAL :</b>	<b>49,94,86,889</b>	<b>1,32,94,964</b>	<b>39,25,558</b>	<b>29,29,390</b>	<b>23,80,024</b>	<b>55,68,048</b>	<b>31,60,240</b>	<b>3,12,58,224</b>	<b>77,51,786</b>	<b>3,90,10,010</b>	<b>53,84,96,899</b>