

Indian Bureau of Mines

Budget Estimates and Revised Estimates for 2022-23 and Budget Estimates for the year 2023-24

(Rupees in lakhs)

Sl. No.	2022-23		
	OBJECT - HEAD	Budget Estimates	Revised Estimates
1	Salaries	8700.00	8000.00
2	Wages	16.50	15.50
3	Overtime Allowance	0.10	0.00
4	Medical Treatment	170.00	140.00
5	Domestic Travel Expenses	161.00	161.00
6	Foreign Travel Expenses	5.00	20.00
7	Office Expenses	302.00	302.00
8	Rent, Rates & Taxes	77.00	77.00
9	Publications	10.00	8.50
10	Other Administrative Expenses	0.50	0.50
11	Supplies & Materials	5.00	5.00
12	P.O.L	15.00	8.00
13	Advertising & Publicity	3.00	3.00
14	Minor Works	350.00	350.00
15	Professional Services	30.00	45.00
16	Subsidies	0.40	0.00
17	Other Charges	301.50	351.50
18	Mining Tenement System (OAE)	500.00	392.00
19	Training (OAE)	10.00	5.00
20	Swachhta Action Plan (OC)	10.00	10.00
21	Information Technology (OE)	57.00	57.00
22	Special Component Plan for Scheduled Castes (OC)	135.00	0.00
23	Tribal Area Sub-Plan (OC)	70.00	0.00
	TOTAL (REVENUE) :	10929.00	9951.00
24	Major Works (Works Outlay)	1.00	0.00
25	Motor Vehicles	1.00	0.00
26	Machinery & Equipment	350.00	350.00
27	Other Capital Expr.(NER)	19.00	19.00
	TOTAL (CAPITAL) :	371.00	369.00
	GRAND TOTAL :	11300.00	10320.00

2023-24	
OBJECT - HEAD	Budget Estimates
Salaries	5402.00
Wages	14.50
Rewards	36.00
Medical Treatment	150.00
Allowances	2991.00
Leave Travel Concession	71.00
Domestic Travel Expenses	170.00
Foreign Travel Expenses	20.00
Office Expenses	600.50
Rent, Rates & Taxes for Land and Buildings	75.00
Printing & Publication	10.00
Rent for others	90.00
Materials & Supplies	25.00
Fuels & Lubricants	15.00
Advertising & Publicity	3.00
Minor civil & electric works	720.00
Professional Services	40.00
Repair & Maintenance	34.00
Other Revenue Expenditure	65.00
Mining Tenement System (ORE)	900.00
Training Expenses	10.00
Swachhta Action Plan (ORE)	20.00
Digital Equipment (I.T.)	20.00
Special Component Plan for Scheduled Castes (ORE)	174.00
Tribal Area Sub-Plan (ORE)	90.00
TOTAL (REVENUE) :	11746.00
Machinery & Equipment	330.00
Information, Computer, Telecommunications (ICT) equipment.	81.00
Furniture and Fixtures	55.00
Other Capital Expenditure (NER)	36.00
TOTAL (CAPITAL) :	502.00
GRAND TOTAL :	12248.00