

INDIAN BUREAU OF MINES

**Budget Estimates and Revised Estimates for 2023-24 and Budget Estimates
2024-25**

(Rupees in lakhs)

Sl. No.	Object Heads	BE 2023-24	RE 2023-24	BE 2024-25
1	Salaries	5402.00	4502.00	5125.00
2	Wages	14.50	14.50	12.50
3	Rewards	36.00	36.00	40.00
4	Medical Treatment	150.00	110.00	120.00
5	Allowances	2991.00	3291.00	4250.00
6	Leave Travel Concession	71.00	71.00	51.00
7	Domestic Travel Expenses	170.00	185.00	200.00
8	Foreign Travel Expenses	20.00	20.00	20.00
9	Office Expenses	600.50	610.50	680.50
10	Rent, Rates & Taxes for Land and Buildings	75.00	95.00	100.00
11	Printing & Publication	10.00	10.00	18.00
12	Rent for others	90.00	75.00	60.00
13	Materials & Supplies	25.00	25.00	40.50
14	Fuels & Lubricants	15.00	11.00	14.50
15	Advterting & Publicity	3.00	3.00	3.00
16	Minor civil & electric works	720.00	720.00	455.00
17	Professional Services	40.00	50.00	84.00
18	Repair & Maintenance	34.00	34.00	43.50
19	Other Revenue Expeuditure	65.00	65.00	49.50
20	Mining Tenement System (ORE)	900.00	900.00	700.00
21	Training Expenses	10.00	10.00	10.00
22	Swachhta Action Plan (ORE)	20.00	20.00	12.00
23	Digital Equipment (I.T.)	20.00	24.00	31.00
24	Special Component Plan for Scheduled Castes (ORE)	174.00	0.00	210.00
25	Tribal Area Sub-Plan (ORE)	90.00	0.00	109.00
	TOTAL (REVENUE) :	11746.00	10882.00	12439.00
26	Machinery and Equipment	330.00	330.00	250.00
27	Information, Computer, Telecommunications (ICT) equipment	81.00	86.00	60.00
28	Buildings and Structures	0.00	0.00	721.00
29	Furniture and Fixtures	55.00	50.00	29.00
30	Land	0.00	0.00	1.00
31	Other Capital Expenditure	36.00	36.00	0.00
	TOTAL (CAPITAL) :	502.00	502.00	1061.00
	GRAND TOTAL :	12248.00	11384.00	13500.00