

INDIAN BUREAU OF MINES

Actual Expenditure for Financial Year 2023-24

(Figures in Lakhs)

Sl. No.	OBJECT - HEAD	ESTT.	ACTIVITIES									GRAND TOTAL (ESTT + ACTIVITIES)
			Sch. No.1	Sch. No.2	Sch. No.3	Sch. No.4	Sch. No.5	Non-Scheme Heads	Total	NER	Total (including NER)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Salaries	4,331.87	7.34	0.00	2.92	3.24	0.00	0.00	13.49	70.06	83.55	4,415.42
2	Wages	9.73	0.97	1.00	1.00	0.94	0.00	0.00	3.90	0.16	4.06	13.79
3	Rewards	29.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	29.89
4	Medical Treatment	109.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.77
5	Allowances	3,111.56	16.11	0.00	1.33	1.68	0.00	0.00	19.12	46.50	65.62	3,177.18
6	Leave Travel Concession	40.79	0.59	0.00	1.44	1.64	0.00	0.00	3.68	0.97	4.65	45.44
7	Domestic Travel Expenses	159.65	4.98	4.99	4.99	5.00	0.00	0.00	19.96	4.99	24.95	184.60
8	Foreign Travel Expenses	19.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.88
9	Office Expenses	629.90	9.98	5.00	5.00	4.97	0.00	0.00	24.94	3.68	28.63	658.53
10	Rent, Rates & Taxes for Land and Buildings	69.98	8.56	0.00	0.00	0.00	0.00	0.00	8.56	16.05	24.60	94.58
11	Printing & Publication	0.00	0.00	0.00	6.98	0.00	0.00	0.00	6.98	0.00	6.98	6.98
12	Rent for others	72.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.87
13	Materials & Supplies	21.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.76
14	Fuels and Lubricants	0.00	6.78	0.93	0.96	0.75	0.00	0.00	9.41	0.33	9.74	9.74
15	Advertising & Publicity	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00	3.00
16	Minor civil and electric Works	525.26	9.96	0.00	0.00	0.00	0.00	0.00	9.96	0.00	9.96	535.22
17	Professional Services	44.98	4.94	0.00	0.00	0.00	0.00	0.00	4.94	0.00	4.94	49.92
18	Repair and Maintenance	29.91	2.98	0.00	0.00	0.00	0.00	0.00	2.98	0.31	3.29	33.19
19	Other Revenue Expenditure	23.77	9.99	9.95	9.97	5.92	0.00	0.00	35.83	0.87	36.70	60.47
20	MTS (ORE)	0.00	0.00	0.00	0.00	0.00	789.98	0.00	789.98	0.00	789.98	789.98
21	Training Expenses	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	0.00	9.99	9.99
22	Swachhta Action Plan (ORE)	0.00	0.00	0.00	0.00	0.00	0.00	19.81	19.81	0.00	19.81	19.81
23	Digital Equipment (I.T.)	0.00	0.00	0.00	0.00	0.00	0.00	18.31	18.31	0.27	18.58	18.58
24	Schedule Caste Sub-Plan(ORE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Tribal Area Sub-Plan (ORE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (REVENUE) :	9,230.80	86.16	21.87	34.59	24.13	789.98	48.11	1,004.84	144.93	1,149.77	10,380.58
25	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	251.44	251.44	0.00	251.44	251.44
27	Information, Computer, Telecommunications (ICT) equipment	0.00	0.00	0.00	0.00	0.00	0.00	80.33	80.33	4.97	85.30	85.30
28	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	48.09	48.09	0.00	48.09	48.09
29	Other Capital Expenditure(NER)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07	2.07	2.07
	TOTAL (CAPITAL) :	0.00	0.00	0.00	0.00	0.00	0.00	379.85	379.85	7.04	386.89	386.89
	GRAND TOTAL :	9,230.80	86.16	21.87	34.59	24.13	789.98	427.96	1,384.70	151.97	1,536.67	10,767.47