

INDIAN BUREAU OF MINES

Budget Estimates and Revised Estimates for 2024-25 and Budget Estimates for 2025-26

(Rupees in lakhs)

Sl.No.	Object Heads	BE 2024-25	RE 2024-25	BE 2025-26
1	Salaries	5125.00	4780.00	5000.00
2	Wages	12.50	12.50	16.50
3	Rewards	40.00	40.00	40.00
4	Medical Treatment	120.00	120.00	120.00
5	Allowances	4250.00	3995.00	4500.00
6	Leave Travel Concession	51.00	51.00	65.00
7	Domestic Travel Expenses	200.00	250.00	274.00
8	Foreign Travel Expenses	20.00	30.00	25.00
9	Office Expenses	680.50	780.50	1125.00
10	Rent, Rates & Taxes for Land and Buildings	100.00	100.00	120.00
11	Printing & Publication	18.00	18.00	25.00
12	Rent for others	60.00	60.00	100.50
13	Materials & Supplies	40.50	40.50	45.00
14	Fuels & Lubricants	14.50	14.50	10.50
15	Advvertising & Publicity	3.00	3.00	3.00
16	Minor civil & electric works	455.00	455.00	470.00
17	Professional Services	84.00	84.00	78.00
18	Repair & Maintenance	43.50	43.50	49.50
19	Other Revenue Expeuditure	49.50	119.50	56.00
20	Computerised Online Register of Mining Tenement System (ORE)	700.00	470.00	600.00
21	Training Expenses	10.00	10.00	20.00
22	Swachhata Action Plan (ORE)	12.00	37.00	20.00
23	Digital Equipment (I.T.)	31.00	31.00	50.00
24	Special Component Plan for Scheduled Castes (ORE)	210.00	210.00	154.00
25	Tribal Area Sub-Plan (ORE)	109.00	109.00	80.00
	TOTAL (REVENUE) :	12439.00	11864.00	13047.00
26	Machinery and Equipment	250.00	240.00	250.00
27	Information, Computer, Telecommunications (ICT) equipment.	60.00	60.00	103.00
28	Buildings and Structures	721.00	721.00	0.00
29	Furniture and Fixtures	29.00	40.00	100.00
30	Land	1.00	0.00	0.00
31	Other Capital Expenditure	0.00	0.00	0.00
	TOTAL (CAPITAL) :	1061.00	1061.00	453.00
	GRAND TOTAL :	13500.00	12925.00	13500.00