

INDIAN BUREAU OF MINES
Actual Expenditure for Ainaancial Year 2024-25

(In lakhs)

Sl. No.	OBJECT - HEAD	ESTT.	ACTIVITIES									GRAND TOTAL (ESTT + ACTIVITIES)
			Sch. No.1	Sch. No.2	Sch. No.3	Sch. No.4	Sch. No.5	Non-Scheme Heads	Total	NER	Total (incl. NER)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Salaries	4461.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.43	78.43	4539.65
2	Wages	7.92	0.91	0.98	0.92	0.85	0.00	0.00	3.66	0.00	3.66	11.58
3	Rewards	31.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63	32.30
4	Medical Treatment	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
5	Allowances	3646.47	2.67	0.00	0.00	0.00	0.00	0.00	2.67	75.00	77.67	3724.14
6	Leave Travel Concession	55.79	1.97	0.00	0.00	0.00	0.00	0.00	1.97	1.00	2.97	58.76
7	Domestic Travel Expenses	224.90	4.96	4.93	4.90	5.00	0.00	0.00	19.79	5.00	24.79	249.69
8	Foreign Travel Expenses	44.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.04
9	Office Expenses	733.40	34.98	2.00	2.00	1.93	0.00	0.00	40.91	4.34	45.25	778.65
10	Rent, Rates & Taxes for Land and Buildings	97.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.16
11	Printing & Publication	0.00	0.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00	32.00	32.00
12	Rent for others	59.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.57
13	Materials & Supplies	15.48	1.74	0.00	0.00	0.00	0.00	0.00	1.74	0.00	1.74	17.22
14	Fuels & Lubricants	0.00	7.59	0.96	0.79	0.43	0.00	0.00	9.77	0.29	10.06	10.06
15	Advtvertising & Publicity	0.00	1.80	0.00	0.00	0.00	0.00	0.00	1.80	0.00	1.80	1.80
16	Minor civil & electric works	359.48	33.81	0.00	0.00	0.00	0.00	0.00	33.81	0.00	33.81	393.29
17	Professional Services	60.76	1.32	0.00	0.00	0.00	0.00	0.00	1.32	0.00	1.32	62.08
18	Repair & Maintenance	32.53	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10	32.63
19	Other Revenue Expeuditure	112.87	2.96	2.96	0.00	0.00	0.00	0.00	5.92	0.36	6.28	119.15
20	Computerised Online Register of Mining Tenement System (ORE)	0.00	0.00	0.00	0.00	0.00	441.67	0.00	441.67	0.00	441.67	441.67
21	Training Expenses	0.00	0.00	0.00	0.00	0.00	0.00	9.77	9.77	0.00	9.77	9.77
22	Swachhta Action Plan (ORE)	0.00	0.00	0.00	0.00	0.00	0.00	36.92	36.92	0.00	36.92	36.92
23	Digital Equipment (I.T.)	0.00	0.00	0.00	0.00	0.00	0.00	28.62	28.62	0.88	29.50	29.50
24	Special Component Plan for Scheduled Castes (ORE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Tribal Area Sub-Plan (ORE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (REVENUE) :	10063.26	94.81	11.83	40.61	8.21	441.67	75.31	672.44	165.93	838.37	10901.63
26	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	236.25	236.25	0.00	236.25	236.25
27	Information, Computer, Telecommunications (ICT) equipment	0.00	0.00	0.00	0.00	0.00	0.00	59.70	59.70	0.00	59.70	59.70
28	Buildings and Structures	0.00	0.00	0.00	0.00	0.00	0.00	720.36	720.36	0.00	720.36	720.36
29	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	39.58	39.58	0.00	39.58	39.58
30	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Other Capital Expenditure (NER)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (CAPITAL) :	0.00	0.00	0.00	0.00	0.00	0.00	1055.89	1055.89	0.00	1055.89	1055.89
	GRAND TOTAL :	10063.26	94.81	11.83	40.61	8.21	441.67	1131.20	1728.33	165.93	1894.26	11957.52